

# ANNUAL REPORT

2022



### **OUR MISSION:**

Train outstanding broad spectrum family medicine and pediatric physicians, clinical pharmacists and clinical psychologists to work in idaho with emphasis on underserved and rural areas. serve the vulnerable populations in idaho with high quality, affordable care provided in a collaborative work environment.

## **OUR VISION:**

Our vision is that every Idaho community is healthy and thriving through our commitment to outstanding care and the education of tomorrow's healthcare leaders.

## **OUR VALUES:**

I - NTEGRITY

C - OMPASSION

A - CCOUNTABILITY

R - ESPECT

E - XCELLENCE

Funding for many of Full Circle Health's services and graudate education programs is provided by the Health Resources and Services Adminsitration (HRSA) of the U.S. Department of Health and Human Services (HHS). In 2021-22, active HRSA awards for Full Circle Health totaled **\$7,350,885** with varying percentages financed with non-governmental sources available per program. The contents are those of the aurthor(s) and do not necessarily represent the official views of, nor an endoresment, by HRSA, HHS, or the U.S. Government. For more information, please visit HRSA.gov. Full Circle Health does not discriminate on the basis of race, color, national origin, sex, age, or diability in tis health programs and activites.

The Annual Report is published annually by the Office of Marketing and Communications.

#### **EXECUTIVE LEADERSHIP**

Ted Epperly, MD
President and CEO

Jeff Edwards, MD Chief Medical Officer

Kevin Rich, MD Senior VP of Medical Affairs

Brent Hines
Chief Financial Officer

Tad Arnt, MBA
Chief Operations Officer

Perry, Brown, MD Boise Pediatrics Program Director

Justin Glass, MD Boise FM Program Director

Abby Davids, MD Boise FM Assoc. Program Director

Samantha Portenier, MD Caldwell FM Program Director

Joshua Kern, MD Magic Valley FM Program Director

Kim Stutzman, MD
Nampa FM Program Director



FINANCIAL INSIGHTS



OUR PROGRAM
GRADUATES



7 FULL CIRCLE HEALTH
BY THE NUMBERS



The Annual Report is a comprehensive look at Full Circle Health's accomplisments during the preceding year. It is also available at: FullCircleIdaho.org/annualreports.











# **Our Hospital Partners**

Full Circle Health would like to thank our hospital partners for their ongoing financial and in-kind support.







## **Our Board of Directors**

Les	Bo	ck

Russell Centanni, PhD | Secretary

David Cahn

Sue Chew

Denise Chuckovich | Chair

Linda Clark, EdD

Lance Coumerih

Sonia Galaviz

Tara Harrison

Tony Howard

Bessie Katsilometes, PhD | Vice Chair

Paul Miles

Lisa Nelson, MD

Linda Powell

Alan Purcell

Carol Rains

Heidi Thompson

Harold Ward | Treasurer

Brenden Warwick

# **Financial Report**

Income FY22	Net Total	
Patient Services	\$18,138,743	37%
Program Support - Other	\$6,622,180	14%
Grants	\$7,408,862	15%
Program Support - State of Idaho	\$3,510,000	7%
Pharmacy Gross Margin	\$7,053,534	15%
Other	\$3,706,489	8%
Contribution for Property Purchase	\$2,100,000	4%
	\$48,539,808	100%
Expenses FY22	Net Total	
Clinic Operations*	\$20,114,600	44%
Pharmacy	\$1,521,403	4%
Pharmacy Residency Program	\$1,521,403 \$14,960,869	4% 33%
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Residency Program	\$14,960,869	33%
Residency Program General	\$14,960,869 \$7,411,140	33% 16%

4

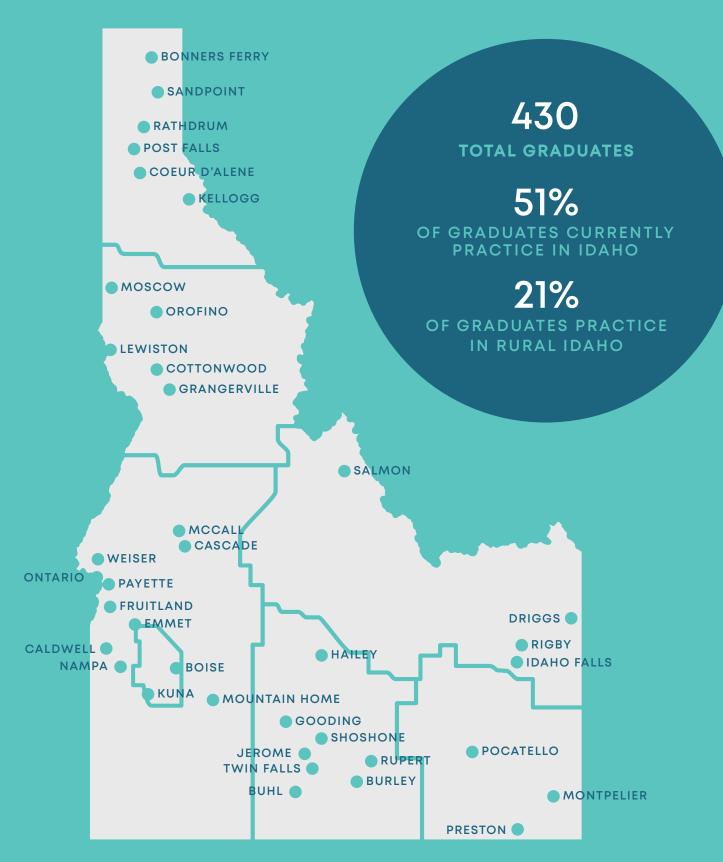
<sup>\*</sup>Excludes cost of medications dispensed; includes Business Office & Reception

## **Grant Information**

Account Description	Net Total
Women's Health Check	\$6,093
Other	\$33,245
Pediatric Residency Planning Grant	\$45,997
Expanding Access to Quality Substance Use Disorder and Mental Health Services	\$53,453
FQHC Grant: IBHS	\$56,422
FQHC Grant: Capital Improvements	\$69,787
FQHC Grant: Hypertension	\$107,934
Addiction Medicine	\$120,362
HIV Part B	\$127,982
HIV Prevention Activities (PrEP)	\$151,009
Refugee Immunizations	\$177,722
COVID Vaccinations	\$238,110
COVID Testing	\$387,546
HIV Part C	\$747,454
Teaching Health Center	\$960,000
FQHC Grant: Base Funding	\$1,397,995
Rescue Plan Act	\$2,727,750
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\$7,408,861

# Our Graduates Seving Rural Idaho





# Full Circle Health by the Numbers

Full Circle Health is proud to serve our patients and communities across southern Idaho. See our highlights below.

99,918

ANNUAL PATIENT ENCOUNTERS ACROSS ALL

CLINIC SITES.



30,113
TOTAL PATIENTS SERVED ANNUALLY.



5,918
TOTAL ANNUAL MENTAL HEALTH VISITS.



3,813

PATIENTS WERE TESTED FOR COVID-19.



7th
OF 697 FAMILY MEDICINE RESIDENCIES IN THE U.S.

# Your Contributions Make a Difference

We are proud to continue the mission of Full Circle Health and to provide our residents with top notch medical equipment and materials - of the 697 family medicine residencies in the nation, to be considered 7th as one of the prime family medicine residencies is no small feat! It is because of you that we can continue this mission.

Your donation will help residents get access to the best equipment available to use, access to the top trainings available in a wide variety of service areas, and provide them with an incredible education as they begin to practice outside Full Circle Health, around the world.

We welcome you to make a secure donation by scanning the QR code shown here or by visiting our website at: fullcircleidaho.org/administration/donate/





## **Clinic Locations**

#### BOISE

#### **Boise Pediatrics Clinic**

8610 W Overland Road Boise, ID 208.954.8711

#### **Emerald Clinic**

6565 W Emerald Street Boise, ID 208. 514.2510

#### Idaho Street Clinic

325 W Idaho Street Boise, ID 208.514.2525

#### Raymond Clinic

777 N Raymond Street Boise, ID 208.514.2500

#### Wellness Center

6565 W Emerald Street Boise, ID 208.514.2505

#### CALDWELL

#### Caldwell Clinic

315 E Elm Street, #201 Caldwell, ID 208.514.2528

#### **KUNA**

#### **Kuna Clinic**

708 E Wythe Creek Court, #103 Kuna, ID 208.922.5130

#### **MERIDIAN**

#### Meridian Clinic

2275 S Eagle Road, #120 Meridian, ID 208.514.2520

#### NAMPA

#### Nampa North Clinic

9850 W St. Luke's Drive, #329 Nampa, ID 208.514.2509

#### Nampa South Clinic

215 E. Hawaii Avenue, #260 Nampa, ID 208.514.2529

#### Nampa Pediatrics

215 E Hawaii Avenue, #390 Nampa, ID 208.514.250



777 N. Raymond St., Boise, ID 83704
P 208.514.2500 F 208.375.2217